

2009-11 Oregon State Data Center Rates

Item	Billable Unit	Final 2007-08 Rate	Final 2008-09 Rate	Current Jan 1, 2009 - June 30, 2009 Rate	Approved Rates for July 1, 2009 (Adopted 8/24/2009)	Methodology Changes for 2009-11 Changes affecting rates from the 5/11/2009 rate model to the proposed 7/20/2009 rate model are listed below in italics under each domain
Computing						
Distributed Systems						
Server Hosting-In House	Per Box, Per Month	\$630.00	\$648.00	\$520.00	\$604.43	Continue current methodology with updated counts. Count taken 3/30/2009. Beginning July 1, 2009, count will be taken monthly. Software specific to customer charged back monthly. <i>Approximately 40 servers added to count. These servers support various functions of SDC domains and will be charged back to those domains.</i>
Server Hosting-Remote	Per Box, Per Month	n/a	n/a	n/a	\$499.78	Establishes per remote server per month rate. Count taken 3/30/2009. Beginning July 1, 2009, count will be taken monthly. Software specific to customer charged back monthly.
Midrange						
Midrange Hosting	Per number allocated units per customer	\$296.00	\$296.00	\$296.00	\$571.28	Notable change of methodology from per normalized CPU per box rate to number of allocated units per customer basis. Count taken July 2009 <i>caused shifts in revenue between agencies. As the CPU counts decline, the rate increases. The SDC provided an analysis based on current counts in an effort to align costs with agency budgets to the greatest extent possible. Beginning July 1, 2009, counts are locked for 12 months. SDC will monitor capacity on a monthly basis.</i> <i>Software specific to customer will be charged back monthly.</i>
Mainframe						
Mainframe Hosting	Per CPU Minute, per day	\$0.76 per CPU second	\$0.76 per CPU second	\$0.85 per CPU second [0.85 * 60 sec = \$51.00 per minute]	\$68.92	Changes "per CPU per second per day" to "per CPU per minute per day" calculation. Methodology remains the same. Software costs part of base. <i>Normalization rate (1.21) was removed. The net effect is CPU counts decrease but the unit cost increases, with no impact to agency budgets.</i>

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Data Storage						
Storage - Disk (CURRENT RATE)	Gigabytes (GB) per Month	\$3.37	\$3.37	\$1.52		Former Rate
Storage - Tier 1 (Disk)	GB per Month	n/a	n/a	n/a	\$0.80	Charges based on amount allocated for customer on Tier 1 Storage. Count for rate based on March 2009 averages. Beginning July 1, 2009, count will be taken monthly. <i>Other changes result of general changes (see last page).</i>
Storage - Tier 2 (Disk)	GB per Month	n/a			\$0.51	Charges based on amount allocated for customer on Tier 2 Storage. Local Storage for Distributed Systems, iSeries and pSeries will be charged at Tier 2 rate. Count for rate based on March 2009 averages. Beginning July 1, 2009, count will be taken monthly. <i>Storage units to exclude SDC overhead storage.</i>
Storage - Tier 3 (Disk)	GB per Month				\$0.22	Charges based on amount allocated for customer on Tier 3 Storage. Count for rate based on March 2009 averages. Beginning July 1, 2009, count will be taken monthly. <i>Storage units to exclude SDC overhead storage.</i>
Storage - Tape (CURRENT RATE)	GB per Month	\$0.53	\$0.53	\$0.26		Former Rate
Storage - Tape - Tier 4 (On Site)	GB per Month	n/a	n/a	n/a	\$0.18	Charges based on amount used by customer, stored on site. Count for rate based on March 2009 averages. Beginning July 1, 2009, count will be taken monthly.
Storage - Tape - Tier 5 (Off Site)	GB per Month	n/a	n/a	n/a	\$0.40	Charges based on amount used by customer, stored off site. Count for rate based on March 2009 averages. Beginning July 1, 2009, count will be taken monthly. <i>Mainframe and iSeries tape stored off-site will not be billed until capacity information can be collected and customer ownership verified.</i>
Secure Network						
VPN Services						
Site-to-Site VPN	Per Site, Per Month	\$717.00	\$531.00	\$650.00	\$255.39	Methodology per VPN service per customer. Counts taken 3/23/2009. Count will be refreshed annually. <i>Count refreshed as of 7/1/2009.</i>

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LAN Charges						
LAN Charges	Per Active Used Port per site	\$9.00	\$9.00	\$29.00	\$8.10	Methodology changed from "per FTE" to "per Active Port (Connected, In Use)" basis. Counts taken 5/6/2009 were not refreshed in July. <i>Continue to use the 5/6/2009 count because of inability to accurately collect data in networks from non-standard network equipment. This will be revisited in January 2010.</i>
Core and Remote Combined Bandwidth Charges						
9.6 Kb	Per Month	\$91.50	\$91.50	\$91.50	\$92.75	<p>Combined Core and Remote. Security Costs moved to SDC Administrative overhead. February bandwidth charges used as base count for rate calculation purposes.</p> <p>The SDC Finance Committee recommends changing the 2 Mb rate from \$526.00 to match the 1.5 Mb rate of \$447.00 to reflect migration from frame relay to Ethernet technology that is not available at 1.5 Mb.</p>
56 Kb	Per Month	\$188.75	\$188.75	\$188.75	\$191.50	
256 Kb/DSL 256 Kb	Per Month	\$315.25	\$315.25	\$315.25	\$319.75	
384 Kb	Per Month	\$343.25	\$343.25	\$343.25	\$351.75	
768 Kb	Per Month	\$403.50	\$403.50	\$403.50	\$409.25	
896 Kb/DSL 896 Kb	Per Month	\$409.50	\$409.50	\$409.50	\$415.25	
1.5 Mb	Per Month	\$440.75	\$440.75	\$440.75	\$447.00	
2 Mb	Per Month	n/a	n/a	\$518.75	\$447.00	
3 Mb	Per Month	\$567.25	\$567.25	\$567.25	\$575.25	
4.5 Mb	Per Month	\$662.00	\$662.00	\$662.00	\$671.25	
5 Mb	Per Month	\$724.25	\$724.25	\$724.25	\$734.50	
6 Mb	Per Month	\$819.25	\$819.25	\$819.25	\$830.75	
9 Mb	Per Month	\$914.00	\$914.00	\$914.00	\$927.00	
10 Mb	Per Month	\$944.75	\$944.75	\$944.75	\$958.00	
15 Mb	Per Month	\$1,008.00	\$1,008.00	\$1,008.00	\$1,022.25	
20 Mb	Per Month	\$1,071.25	\$1,071.25	\$1,071.25	\$1,086.50	
25 Mb	Per Month	\$1,134.50	\$1,134.50	\$1,134.50	\$1,150.50	
30 Mb	Per Month	\$1,197.75	\$1,197.75	\$1,197.75	\$1,214.75	
35 Mb	Per Month	n/a	n/a	\$1,244.75	\$1,262.25	
40 Mb	Per Month	n/a	n/a	\$1,293.00	\$1,310.75	
45 Mb	Per Month	\$1,323.25	\$1,323.25	\$1,323.25	\$1,342.00	
50 Mb	Per Month	\$1,386.50	\$1,386.50	\$1,386.50	\$1,406.00	
55 Mb	Per Month	n/a	n/a	\$1,440.25	\$1,460.50	
60 Mb	Per Month	n/a	n/a	\$1,496.25	\$1,517.50	
65 Mb	Per Month	n/a	n/a	\$1,554.25	\$1,576.25	
70 Mb	Per Month	n/a	n/a	\$1,615.50	\$1,638.25	
75 Mb	Per Month	n/a	n/a	\$1,678.00	\$1,701.75	
80 Mb	Per Month	\$1,839.00	\$1,839.00	\$1,839.00	\$1,865.00	
85 Mb	Per Month	n/a	n/a	\$1,852.50	\$1,878.75	
90 Mb	Per Month	n/a	n/a	\$1,864.75	\$1,891.00	
95 Mb	Per Month	n/a	n/a	\$1,878.25	\$1,904.75	
100 Mb	Per Month	\$1,890.50	\$1,890.50	\$1,890.50	\$1,917.25	
200 Mb	Per Month	\$2,017.00	\$2,017.00	\$2,017.00	\$2,045.50	
300 Mb	Per Month	n/a	n/a	\$2,158.25	\$2,188.75	
400 Mb	Per Month	n/a	n/a	\$2,309.50	\$2,342.25	
500 Mb	Per Month	n/a	n/a	\$2,471.25	\$2,506.25	
600 Mb	Per Month	n/a	n/a	\$2,644.00	\$2,681.25	
700 Mb	Per Month	n/a	n/a	\$2,829.50	\$2,869.50	
800 Mb	Per Month	n/a	n/a	\$3,027.25	\$3,070.00	
900 Mb	Per Month	n/a	n/a	\$3,238.50	\$3,284.25	
1 Gb	Per Month	\$3,428.50	\$3,428.50	\$3,428.50	\$3,344.00	

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Provisioning Charge on Pass-through Costs						
Charges on Pass-through Costs	Per Site	Dollar-for-Dollar plus 5% Provisioning Fee	Dollar-for-Dollar plus 5% Provisioning Fee	Dollar-for-Dollar plus 5% Provisioning Fee	Dollar-for-Dollar plus 5% Provisioning Fee	No changes to methodology for 2009-11.
Voice Services						
Phone Set	Per Set, Per Month	\$37.38	\$37.38	\$37.38	\$30.00	No changes to methodology for 2009-11; rate based on February count of 32,341 handsets in use. Counts refreshed monthly. <i>Changes result of general changes (see last page). Phone rates rounded to the nearest \$0.25.</i>
Pass-through charges	Billed on a dollar-for-dollar basis	n/a	n/a	n/a	n/a	No changes to methodology for 2009-11.