

Introduction – Performance Measure Reporting Forms, 2005-2007

The first eleven Key Performance Measures listed in the *Links to Oregon Benchmarks, Performance Measure Data Summary*, and *Performance Measures Data Sources* were developed and tested by nationally recognized experts and practitioners in juvenile corrections as part of a national demonstration project, Performance-based Standards (PbS) for Youth Correction and Detention Facilities. PbS, sponsored by the Office of Juvenile Justice and Delinquency Prevention (OJJDP), is a system for collecting and analyzing data to improve the conditions of confinement and reformation services provided to youth. Currently it is being used by 26 states and the District of Columbia in over 125 juvenile facilities. The OYA became a PbS participant in 1997 as a field test site and became the first juvenile justice agency to implement PbS statewide in all Youth Correctional Facilities (YCF) in July 1998; the Transition Programs (TP) were added to PbS for facilities beginning in April 2003. The OYA implemented PbS in Community Residential Programs in 2000; consistent assessment periods and comprehensive data collection (for outcomes derived from incident reports) were implemented in July 2002. The OYA stopped monitoring community residential programs adherence to Performance-based Standards in June 2004, but continues to collect comprehensive incident report data to monitor key performance measures. The OYA selected eleven of the PbS outcome measures that have served as a foundation for improving facility and community residential programs as Key Performance Measures to link to the Oregon Benchmarks. These measures were selected due to their focus on public safety, safety and security within correctional settings, for their impact on the reformation of adjudicated youth, and for their similarity to measures that the OYA has traditionally reported to the legislature. In so doing, the agency hoped to create a clear transition between past performance measurement and our current measures which focus on conditions of confinement.

PbS is a self-monitoring system that integrates two improvement methodologies: 1) the “plan-do-check-act” quality management cycle; and 2) the performance management cycle of collecting data, reporting results, analyzing outcomes, and planning facility improvement. Facility, field, residential, and OYA central office staff collect data using the project glossary, standardized instruments, and coding guidelines. Data for close custody facilities are collected and reported twice a year, in April and October, for analysis and improvement planning. Data for residential programs are collected and reported monthly and quarterly for contract monitoring, analysis, and program improvement. The data collection instruments include the Administrative Form and Youth Records, Staff Records (residential only), Staff Surveys, Youth Surveys, and Incident Reports; PbS uses a standard assessment period of one month and/or a standard sample size of 30 to capture events and outcomes. The Administrative Form, Youth and Staff Surveys are completed with data from the assessment month, whereas Youth Records are a sample of records from all youth released during the assessment month. Between June 2000 and February 2004, OYA held Data Quality Assurance (DQA) meetings for data collectors, program coordinators, and other interested parties. Participants reviewed and corrected coding, standardized methods developed during the data collection, identified systemic barriers to achieving standards (documentation, operational, etc.), provided resources and support to develop and implement facility improvement plans, and shared recommendations and requests with the national PbS project.



An external evaluation of PbS participant data is conducted by the national PbS project during data quality certification visits. Data quality certification allows PbS consultants to monitor and support project participants efforts to: 1) meet sample sizes (collect enough of each individual data collection form), 2) complete the PbS data requirements (follow definitions and coding guidelines), 3) conduct analysis of performance (identify facility/system strengths and weaknesses), and 4) complete the performance management cycle (implement and monitor the facility improvement plan). OYA received a data quality certification visit in February 2004, the results of which have been incorporated into the *Links to Oregon Benchmarks, Request to Modify, Performance Measure Data Summary*, and *Performance Measure Data Sources*. In July 2004, PbS received the prestigious Innovations in American Government Award from the Ash Institute for Democratic Governance and Innovation at Harvard University and the Council for Excellence in Government.

The final three key performance measures listed in the *Links to Oregon Benchmarks, Performance Measure Data Summary*, and *Performance Measures Data Sources* have been added in response to specific guidance by the Department of Administrative Services and the Oregon Legislature. Based on the guidance by the Oregon Progress Board, a statewide customer service performance measure is in development and data will be reported in the FY 2006 Annual Performance Report. During the 2003 Legislative Session, the Ways and Means Public Safety Subcommittee requested that OYA develop a key performance measure related to recidivism, similar to the Department of Corrections that tracks felony convictions within three years of release from prison. In response, OYA developed key performance measure 13, Probation Recidivism, and key performance measure 14, Parole Recidivism, that have been added to this report and reporting documents. Recidivism is indicated by a felony juvenile adjudication or an adult felony conviction with a sentence of formal supervision within a given 12-, 24-, or 36-month tracking period. OYA tracks probation and parole recidivism separately because the population and services are different. Youth committed to OYA probation receive services and supervision in the community, so OYA begins monitoring recidivism at the point of commitment to OYA probation. Youth committed to close custody are prevented from committing new crimes in the community through confinement in youth correctional facilities and transition programs, so OYA begins monitoring recidivism at the point of first time release from close custody to OYA parole.

Based on efforts underway to improve the quality and efficiency of program services through risk/need assessments, standardized treatment protocols, and case planning, the OYA planned to develop additional performance measures to better demonstrate youth accountability and reformation. The 2005 Oregon legislature requested revisions to the OYA key performance measures that were in accord with those OYA was planning based on program improvement. The revised OYA key performance measure were reviewed and approved by the 2005 Oregon legislature and OYA will begin reporting on revised key performance measures in FY 2006.



LINKS TO OREGON BENCHMARKS, 2005-07

Please read the instructions for this form before completing. Instructions can be found in Appendix C of the 2005-07 Budget Instructions and online at www.oregon.gov/DAS/OPB.

Agency Name: OREGON YOUTH AUTHORITY	Version #: 3	Date Submitted: 10/21/2005
Contact Person: Debbie Rios, Assistant Director, Program Office	Phone: (503) 378-3992 x	
Alternate Contact: Angel Harp, Manager, Research And Development Unit	Phone: (503) 373-7528 x	
Agency Mission: To Protect The Public By Holding Youth Offenders Accountable And Providing Opportunities For Reformation.		
Related Oregon Benchmarks (OBMs) or High-Level Outcomes (HLOs):		
#62 - Juvenile Arrests - Total juvenile arrests per 1,000 juvenile Oregonians per year.		
#65 - New Criminal Referrals - Percent of juveniles with a new referral to a county juvenile department within 12 months of the initial criminal offense.		

Agency Name: Oregon Youth Authority			Agency No.: 41500				Budget Form # 107BF04a		
Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-7	Col-8	Col-9	Col-10
Agency Goal	OBM# HLO#	Key Performance Measure (KPM)	PM No.	2002 Value	2007 Target	Est. Cost (optional)	Lead Unit or Division	Status of KPM	Request No.
Maintain custody of youth admitted to facilities by preventing unauthorized exit.	62	Facility - Completed escapes, walkaways, and AWOLs (Away Without Leave) per 100 person-days of youth confinement.	1	0	0.0037		Facility Operations	Same Since: 1998	
Protect staff and youth in facilities from intentional and accidental injuries.	62	Facility - Injuries to youth per 100 person-days of youth confinement.	2	0.066	0.185		Facility Operations	Same Since: 1998	
Protect staff and youth in facilities from intentional and accidental injuries.	62	Facility - Suicidal behavior with injury to youth per 100 person-days of youth confinement.	3	0.007	0.074		Facility Operations	Same Since: 1998	
Address the behavioral problems of youth confined in facilities by developing and implementing programming that prepares the youth for increased responsibility and freedom in the community, and promotes a healthy lifestyle.	62	Facility - Percent of youth confined for more than 60 days whose records indicate that they received the education programming prescribed by their individual treatment plan.	4	100%	100%		Facility Operations	Same Since: 1998	
Identify youth at the time of admission to a facility who have acute health and mental health problems or crisis mental health situations.	62	Facility - Percent of youth presented for admission who had a complete intake screening by trained and qualified staff.	5	92%	90%		Facility Operations	Modified Since: 2003	

Links to Oregon Benchmarks, continued

Agency Name: Oregon Youth Authority			Agency No.: 41500				Budget Form # 107BF04a		
Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-7	Col-8	Col-9	Col-10
Agency Goal	OBM# HLO#	Key Performance Measure (KPM)	PM No.	2002 Value	2007 Target	Est. Cost (optional)	Lead Unit or Division	Status of KPM	Request No.
Develop or continue individual treatment plans for youth confined in facilities to respond in an appropriate and timely manner to new and chronic health, mental health, substance abuse or behavioral problems.	62	Facility - Percent of youth confined for more than 30 days whose records include a written individual treatment plan.	6	87%	100%		Facility Operations	Same Since: 1998	
Provide continuity in programming and services for youth after they are released from a facility.	65	Facility - Percent of youth confined for more than 60 days who have a finalized written aftercare treatment plan prior to 30 days of release.	7	95%	92%		Facility Operations	Same Since: 2002	
Ensure that youth are referred and admitted to community services/agency programs prior to release from a facility.	65	Facility - Percent of youth who are referred to at least one community-based service as outlined in their aftercare treatment plan.	8	81%	95%		Facility Operations	Same Since: 2002	
Maintain custody of youth placed in community residential programs by preventing unauthorized exit.	65	Residential - Runaways from provider supervision per 100 person-days of youth placement, including youth on home visit status.	9	0.239	0.137		Community Resources Unit/Field Operations	Modified Since: 2002	
Protect staff and youth in community residential programs from intentional and accidental injuries.	65	Residential - Injuries to youth per 100 person-days of youth placement.	10	0.121	0.088		Community Resources Unit/Field Operations	Same Since: 2002	
Protect staff and youth in community residential programs from intentional and accidental injuries.	65	Residential - Suicidal behavior with injury to youth per 100-person days of youth placement.	11	0.001 3	0.0087		Community Resources Unit/Field Operations	Same Since: 2002	
Excellent customer service.		Placeholder for customer satisfaction measure per DAS guidance to be included in FY 2006	12	n/a			OYA Program Office	Added Since: 2004	
Protect the public by reducing the number of youth who reoffend.	62	Probation Recidivism - Percent of youth that were committed to OYA probation and adjudicated as a juvenile or convicted as an adult for a felony with a disposition or sentence of formal supervision within a 36-month tracking period.	13	28.5 %			OYA Director's Office	Added Since: 2005	1

Links to Oregon Benchmarks, continued

Agency Name: Oregon Youth Authority			Agency No.: 41500				Budget Form # 107BF04a		
Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-7	Col-8	Col-9	Col-10
Agency Goal	OBM# HLO#	Key Performance Measure (KPM)	PM No.	2002 Value	2007 Target	Est. Cost (optional)	Lead Unit or Division	Status of KPM	Request No.
Protect the public by reducing the number of youth who reoffend.	62	Parole Recidivism - Percent of youth that were released for the first time from close custody on OYA parole and adjudicated as a juvenile or convicted as an adult for a felony with a disposition or sentence of formal supervision within a 36-month tracking period.	14	38.9 %			OYA Director's Office	Added Since: 2005	2
								Status: Since:	
								Status: Since:	
								Status: Since:	
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PERFORMANCE MEASURE DATA SOURCES

Agency Name: OREGON YOUTH AUTHORITY	Date Submitted: 10/21/2005
Contact Person: Debbie Rios, Assistant Director, Program Office	Phone: (503) 378-3992 x
Alternate Contact: Angel Harp, Manager, Research And Development Unit	Phone: (503) 373-7528 x

Repeat Agency Name: Oregon Youth Authority		Agency No.: 41500	Budget Form # 107BF04c
Key Performance Measure (KPM)	PM No.	Data Source	
Facility - Completed escapes, walkaways, and AWOLs (Away Without Leave) per 100 person-days of youth confinement.	1	Facility data collectors and Community Resources Unit (CRU) liaisons review all Serious Incident Reports (SIR) that occurred in OYA close custody facilities (Youth Correctional Facilities and Transition Programs) during an assessment month. Escapes, walkaways, and AWOLs are coded based on the definitions and instructions provided by Performance-based Standards (PbS) for Juvenile Correction and Detention Facilities. Facility superintendents provide the number of youth-days of confinement based on a summary of the end of the day counts conducted every day to verify the number and location of each youth in close custody. Calculation is the total number of escapes, walkaways, and AWOLs during the (assessment) months of April and October, divided by the total number of youth-days of confinement during the same period, and multiplied by 100.	
Facility - Injuries to youth per 100 person-days of youth confinement.	2	Facility data collectors and CRU liaisons review all SIR that occurred in OYA close custody facilities during an assessment month and code all injuries (regardless of type or severity) as defined by the PbS Glossary and Quick Reference Guide. Facility superintendents provide the number of youth-days of confinement based on a summary of the end of the day counts conducted every day to verify the number and location of each youth in close custody. OYA received a data quality certification visit from the national PbS project in February 2004, during which project consultants completed an evaluation of OYA's data and coding for October 2003. OYA was directed to code a broader range of incidents as 'suicidal behavior with injury' per the definition in the PbS Glossary dated October 2003. Because this key performance measure is the rate of all injuries, including those resulting from suicidal behavior, the 2005 data and targets for 2006 and 2007 will reflect this coding change. Calculation is the total number of injuries to youth during the (assessment) months of April and October, divided by the total number of youth-days of confinement during the same period, and multiplied by 100.	
Facility - Suicidal behavior with injury to youth per 100 person-days of youth confinement.	3	Facility data collectors and CRU liaisons review all SIR that occurred in OYA close custody facilities during an assessment month and code incidents involving suicidal behavior with injury as defined by the PbS Glossary and Quick Reference Guide.	

Performance Measure Data Sources, continued

Repeat Agency Name: Oregon Youth Authority

Agency No.: 41500

Budget Form # 107BF04c

Key Performance Measure (KPM)	PM No.	Data Source
		Based on the data quality certification visit from the national PbS project in February 2004, OYA was directed to code a broader range of incidents as 'suicidal behavior with injury' per the definition in the PbS Glossary dated October 2003. The 2005 data and targets for 2006 and 2007 will reflect this coding change. Calculation is the total number of incidents of suicidal behavior with injury to youth that occurred during the (assessment) months of April and October, divided by the total number of youth-days of confinement during the same period, and multiplied by 100.
Facility - Percent of youth confined for more than 60 days whose records indicate that they received the education programming prescribed by their individual treatment plan.	4	Facility data collectors and CRU liaisons review the records of all youth released or a random sample of youth released from close custody during the (assessment) months of April and October or during a six-month period, including an assessment month, and code educational data according to the Quick Reference Guide. Calculation is the total number of youth confined for more than 60 days, count if education needed, included in plan, and received, divided by youth who needed education.
Facility - Percent of youth presented for admission who had a complete intake screening by trained and qualified staff.	5	Facility data collectors and CRU liaisons review the records of all youth released or a random sample of youth released from close custody during the (assessment) months of April and October or during a six-month period, including an assessment month, and code intake screening data according to the PbS Glossary and Quick Reference Guide. OYA received a data quality certification visit from the national PbS project in February 2004, during which consultants completed an evaluation of OYA's data and coding during October 2003. Data related to intake screenings was recoded due to a clarification of the standard for transferred youth. KPM 5 data for 2003 and 2004 on the Performance Measure Data Summary reflect this change; the targets for 2006 and 2007 also reflect this coding change. Calculation is the total number of health, mental health, and suicide screenings completed by trained and qualified staff, divided by the number of youth records.
Facility - Percent of youth confined for more than 30 days whose records include a written individual treatment plan.	6	Facility data collectors and CRU liaisons review the records of all youth released or a random sample of youth released from close custody during the (assessment) months of April and October or during a six-month period, including an assessment month, and code treatment plan data according to the PbS Glossary and Quick Reference Guide. Calculation is the total number of youth confined for more than 30 days, count if individual treatment plan has initial sign-off date, divided by youth confined for more than 30 days.
Facility - Percent of youth confined for more than 60 days who have a finalized written aftercare treatment plan prior to 30 days of release.	7	Facility data collectors and CRU liaisons review the records of all youth released or a random sample of youth released from close custody during the (assessment) months of April and October or during a six-month period, including an assessment month, and code aftercare data according to the PbS Glossary and Quick Reference Guide. Calculation is the total number of youth confined for more than 60 days, count if aftercare treatment plan signature date within 30 days of release, divided by youth

Performance Measure Data Sources, continued

Repeat Agency Name: Oregon Youth Authority

Agency No.: 41500

Budget Form # 107BF04c

Key Performance Measure (KPM)	PM No.	Data Source
		confined more than 60 days (excludes lateral transfers, such as those between YCF).
Facility - Percent of youth who are referred to at least one community-based service as outlined in their aftercare treatment plan.	8	Facility data collectors and CRU liaisons review the records of all youth released or a random sample of youth released from close custody during the (assessment) months of April and October or during a six-month period, including an assessment month, and code aftercare data according to the PbS Glossary and Quick Reference Guide. Calculation is the total number of youth confined for more than 60 days, count if aftercare services needed, included in plan, and youth referred to at least one community-based service, divided by youth who needed community-based services.
Residential - Runaways from provider supervision per 100 person-days of youth placement, including youth on home visit status.	9	CRU liaisons review all SIR that occur in Community Residential Programs each month and code runaways from provider supervision, including youth on home visit status. Program directors verify the location and the number of youth-days of placement based on a numeric summary of the end of the day counts from the Juvenile Justice Information System (JJIS). KMP 9 data for 2002, 2003, 2004, 2005 and targets for 2006 and 2007 on the Performance Measure Data Summary includes runaways from home visits. Calculation is the total number of runaways from (community residential program) provider supervision during the fiscal year, divided by the total number of youth-days of placement during the same period, and multiplied by 100.
Residential - Injuries to youth per 100 person-days of youth placement.	10	CRU liaisons review all SIR all that occur in Community Residential Programs each month and code all injuries (regardless of type or severity) that occurred as documented and/or verified via secondary documentation (injury reports). Program directors verify the location and the number of youth-days of placement based on a numeric summary of the end of the day counts from JJIS. Calculation is the total number of injuries to youth during the fiscal year, divided by the total number of youth-days of placement during the same period, and multiplied by 100.
Residential - Suicidal behavior with injury to youth per 100 person-days of youth placement.	11	CRU liaisons review all SIR that occur in Community Residential Programs each month and code incidents involving suicidal behavior with injury as defined by the PbS Glossary and OYA Incident Coding Guidelines. Program directors verify the location and the number of youth-days of placement based on a numeric summary of the end of the day counts from JJIS. Based on the direction OYA facilities received from the national PbS consultants, CRU liaisons also coded a broader range of incidents as 'suicidal behavior with injury' per the definition in the PbS Glossary dated October 2003. The data for fiscal year 2004 and 2005, and targets for 2006 and 2007 reflect this coding change. Calculation is the total number of suicidal behavior with injury to youth that occurred during the fiscal year, divided by the total number of youth-days of placement during the same period, and multiplied by 100.

Performance Measure Data Sources, continued

Repeat Agency Name: Oregon Youth Authority

Agency No.: 41500

Budget Form # 107BF04c

Key Performance Measure (KPM)	PM No.	Data Source
Placeholder for customer satisfaction measure per DAS guidance to be included in FY 2006.	12	Currently in development per DAS guidance in consideration of OYA customer.
Probation Recidivism - Percent of youth that were committed to OYA probation and adjudicated as a juvenile or convicted as an adult for a felony with a disposition or sentence of formal supervision within a 36-month tracking period.	13	OYA uses data from the Juvenile Justice Information System (JJIS) to identify the cohort of youth committed to OYA probation within a given fiscal year and to determine which of those youth received a subsequent felony adjudication with a disposition of formal supervision by the County or State within 12, 24, or 36 months. OYA also uses data from the Department of Corrections (DOC) Corrections Information System (CIS) to determine which youth committed to OYA probation within a given fiscal year cohort received a subsequent felony conviction with a sentence of formal supervision by the County or State within 12, 24, or 36 months. Calculation is total number of youth committed to OYA probation during a fiscal year adjudicated as a juvenile or convicted as an adult for a felony with a sentence of formal supervision by the County or State within 36-months of commitment, divided by the total number of youth committed to OYA probation during a given fiscal year.
Parole Recidivism - Percent of youth that were released for the first time from close custody on OYA parole and adjudicated as a juvenile or convicted as an adult for a felony with a disposition or sentence of formal supervision within a 36-month tracking period.	14	OYA uses data from the Juvenile Justice Information System (JJIS) to identify the cohort of youth released for the first time from close custody on OYA parole within a given fiscal year and to determine which of those youth received a subsequent felony adjudication with a disposition of formal supervision by the County or State within 12, 24, or 36 months. OYA also uses data from the Department of Corrections (DOC) Corrections Information System (CIS) to determine which youth released for the first time from close custody on OYA parole within a given fiscal year received a subsequent felony conviction with a sentence of formal supervision by the County or State within 12, 24, or 36 months. Calculation is total number of youth released for the first time from close custody on OYA parole during a fiscal year adjudicated as a juvenile or convicted as an adult for a felony with a sentence of formal supervision by the County or State within 36-months of release, divided by the total number of youth released for the first time from close custody on OYA parole during a given fiscal year.

PERFORMANCE MEASURE DATA SUMMARY

Please read the instructions for this form before completing. Instructions can be found in Appendix C of the 2005-07 Budget Instructions and online at www.oregon.gov/DAS/OPB.

Agency Name: Oregon Youth Authority	Last Updated: 10/21/2005
Contact Person: Debbie Rios, Assistant Director, Program Office	Phone: (503) 378-3992
Alternate Contact: Angel Harp, Manager, Research And Development Unit	Phone: (503) 373-7528

Agency Name: Oregon Youth Authority

Agency No.: 41500

Budget Form # 107BF04d

Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-7	Col-8	Col-9	Col-10	Col-11	Col-12
PM No.	Key Performance Measure		1999	2000	2001	2002	2003	2004	2005	2006	2007
1	Facility - Completed escapes, walkaways, and AWOLs (Aways Without Leave) per 100 person-days of youth confinement.	Target	0.001	0.003	0.002	0.013	0	0	0	0.0037	0.0037
		Data	0	0	0	0	0.004	0.006	0		
2	Facility - Injuries to youth per 100 person-days of youth confinement.	Target	0.337	0.470	0.396	0.364	0.206	0.103	0.066	0.262	0.258
		Data	0.315	0.224	0.206	0.066	0.076	0.114	0.120		
3	Facility - Suicidal behavior with injury to youth per 100 person-days of youth confinement.	Target	0.038	0.045	0.058	0.057	0.017	0.008	0.004	0.078	0.074
		Data	0.035	0.030	0.042	0.007	0.004	0.006	0.017		
4	Facility - Percent of youth confined for more than 60 days whose records indicate that they received the education programming prescribed by their individual treatment plan.	Target	25%	57%	74%	75%	100%	100%	100%	100%	100%
		Data	18%	40%	90%	100%	79%	87%	99%		
5	Facility - Percent of youth presented for admission who had a complete intake screening by trained and qualified staff.	Target	89%	66%	77%	80%	100%	100%	100%	85%	90%
		Data	100%	94%	99%	92%	49%	62%	69%		
6	Facility - Percent of youth confined for more than 30 days whose records include a written individual treatment plan.	Target	43%	84%	90%	71%	95%	100%	100%	100%	100%
		Data	47%	61%	85%	92%	76%	87%	92%		
7	Facility - Percent of youth confined for more than 60 days who have a finalized written aftercare treatment plan prior to 30 days of release.	Target	n/a	n/a	n/a	34%	97%	100%	100%	90%	92%
		Data	n/a	n/a	n/a	95%	89%	88%	79%		
8	Facility - Percent of youth who are referred to at least one community-based service as outlined in their aftercare treatment plan.	Target	n/a	n/a	n/a	38%	88%	95%	100%	95%	95%
		Data	n/a	n/a	n/a	81%	78%	86%	92%		
9	Residential - Runaways from provider supervision per 100 person-days of youth placement, including youth on home visit status.	Target	n/a	n/a	n/a	n/a	0.775	0.173	0.152	0.152	0.137
		Data	n/a	n/a	n/a	0.239	0.222	0.198	0.160		
10	Residential - Injuries to youth per 100 person-days	Target	n/a	n/a	n/a	n/a	0.546	0.043	0.037	0.110	0.088

Performance Measure Data Summary, continued

Agency Name: Oregon Youth Authority

Agency No.: 41500

Budget Form # 107BF04d

Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-7	Col-8	Col-9	Col-10	Col-11	Col-12
PM No.	Key Performance Measure		1999	2000	2001	2002	2003	2004	2005	2006	2007
	of youth placement.	Data	n/a	n/a	n/a	0.121	0.129	0.137	0.163		
11	Residential - Suicidal behavior with injury to youth per 100 person-days of youth placement.	Target	n/a	n/a	n/a	n/a	0.008	0.000	0.000	0.0123	0.0087
		Data	n/a	n/a	n/a	0.0013	0.0015	0.0159	0.0261		
12	Placeholder for customer satisfaction measure per DAS guidance to be included in FY 2006.	Target	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		Data	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
13	Probation Recidivism - Percent of youth that were committed to OYA probation and adjudicated as a juvenile or convicted as an adult for a felony with a disposition or sentence of formal supervision within a 36-month tracking period.	Target	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		Data	n/a	30.5%	31.8%	28.5%	n/a	n/a	n/a		
14	Parole Recidivism - Percent of youth that were released for the first time from close custody on OYA parole and adjudicated as a juvenile or convicted as an adult for a felony with a disposition or sentence of formal supervision within a 36-month tracking period.	Target	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		Data	n/a	38.4%	39.1%	38.9%	n/a	n/a	n/a		
		Target									
		Data									
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		Target									

Notes – Performance Measure Reporting Forms, 2005-2007

Understanding Facility Performance Measures – *Time Frame*: Outcomes for 1999 represents data collected for the assessment month of August. Outcomes for 2000, 2001, 2002, and 2003 represent data collected during the assessment month of October. Data for 2004 represents data collected during the two assessment months of October 2003 and April 2004. *Measurements*: Outcome data reported in rates of 100 person-days of youth confinement include all events that occurred during the assessment period. Outcome data reported in percentages include data gathered from the records of youth who were released from facilities during the assessment month; the assessment month serves as a sampling period. For example, youth released may have been confined for less than six months or more than three years. Consequently, the data reported is an aggregate of youth experience (facility performance on that measure) as defined by each youth's duration of confinement; the confinement period varies for each youth. Therefore, it is difficult to ascertain the period of facility performance being measured. *Targets*: Targets listed for the years 1999, 2000, 2001, and 2002 represent the national average of juvenile correctional facilities participating in Performance-based Standards (PbS). During the initial data collection phase in 1998, 30 facilities nationwide participated and by 2004, 125 facilities participated. The OYA began setting targets based on aggregate data in 2003.

Data Samples – The sampling standard for PbS includes a random sample of 30 youths and staff. Those staff and youth then complete surveys about their experience related to facility policies, practices, and climate. The Administrative Form is used to collect aggregate administrative or facility level data from the assessment month. The Youth Record instrument is used to capture reformation and reintegration activities and outcomes throughout each youth's period of confinement. Youth released during the assessment month serve as the sample for Youth Records. Released youth are used to capture the duration of youth confinement, thereby providing the most comprehensive information about how the facility performed on standards from the point of entry to the point of exit. For the first two years of the PbS Project, data collectors were instructed to review only the records of youth released during the assessment month, regardless of the number of records. In some cases, such as OYA regional facilities, this would result in a sample size of less than 10 records. For the third and fourth years, 2000 and 2001, if a facility released less than 30 youth during the assessment month, then data collectors were instructed by the national project to include the records of youth released the month before and the month after the assessment month in the sample. Finally, in 2002, the national project instructed facilities to sample from records of youth released each month up to five months before and including the assessment month in order to obtain a sample size of at least 30 records. Outcomes derived from Incident Reports are based on all incidents that occurred during the assessment month. This includes escapes, AWOLS, injuries to youth, and suicidal behavior with injury, among others.



Understanding Residential Performance Measures – *Time Frame*: Data are cumulative beginning with a system implemented in July 2002, therefore 2002 data are for a 6-month period (July – December 2002), 2003 data are for a 12-month period beginning January 1, 2003 and ending December 31, 2003 (Calendar Year 2003). Data for 2004 are also for a 12-month period, beginning July 1, 2003 and ending June 30, 2004 (Fiscal Year 2004). *Measurements*: Residential outcome data reported in rates of “per 100-person days” of youth placement includes all events that occurred during the period specified. *Targets*: OYA targets are set based on aggregate data.

Measurement Definitions – A Person-day of Confinement is defined as one youth in a youth correctional facility or community residential program for 24 hours. (1 person-day of youth confinement/placement = 1 youth in a youth correctional facility or community residential program for 24 hours.) Rate is defined as the number of events per one hundred person-days of confinement and provides a consistent measure for a population whose numbers vary. The purpose of the rate in this case, is that it allows comparison of different years, as the numbers of youth and days differ from year to year.

Understanding the OYA Recidivism Measures

During the 2003 Legislative Session, the Ways and Means Public Safety Subcommittee requested that OYA develop a key performance measure related to recidivism, similar to the Department of Corrections that tracks felony convictions within three years of release from prison. In response, OYA developed measure 13, Probation Recidivism, and measure 14, Parole Recidivism, that have been added to this report and reporting documents. Recidivism is indicated by a felony juvenile adjudication or an adult felony conviction with a sentence of formal supervision within a given 12-, 24-, or 36-month tracking period. OYA tracks probation and parole recidivism separately because the population and services are different. Youth committed to OYA probation receive services and supervision in the community, so OYA begins monitoring recidivism at the point of commitment to OYA probation. Youth committed to close custody are prevented from committing new crimes in the community through confinement in youth correctional facilities and transition programs, so OYA begins monitoring recidivism at the point of first time release from close custody to OYA parole.



REQUEST TO MODIFY 2003-05 AGENCY PERFORMANCE MEASURES FOR THE 2005-07 BIENNIUM

Please read the instructions for this form before completing. Instructions can be found in Appendix C of the 2005-07 Budget Instructions and online at www.oregon.gov/DAS/OPB.

Agency Name: OREGON YOUTH AUTHORITY	Date Submitted: 10/21/2005	Version #: 2
Contact Person: Debbie Rios, Assistant Director, Program Office	Phone: (503) 378-3992 x	
Alternate Contact: Angel Harp, Manager, Research And Development Unit	Phone: (503) 373-7528 x	

Agency Name: Oregon Youth Authority

Agency No.: 41500

Budget Form # 107BF04b

Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-7
Request	Key Performance Measure (KPM)	PM No.	Rationale for Change	Analyst Comment	DAS Rec'n	Leg Action
1	<p>Currently Approved</p> <hr/> <p>Add</p> <p><i>(Leave blank if this is a request to add.)</i> Probation Recidivism - Percent of youth that were committed to OYA probation and adjudicated as a juvenile or convicted as an adult for a felony with a disposition or sentence of formal supervision within a 36-month tracking period <i>(Leave blank if this is a request to delete.)</i></p>	13	<p>During the 2003-2005 Legislative Session, the Ways and Means Public Safety Subcommittee requested that OYA develop a key performance measure related to recidivism, similar to the Department of Corrections that tracks felony convictions within three years of release from prison. In response, OYA developed key performance measure 13, Probation Recidivism, and key performance measure 14, Parole Recidivism, that have been added to the Annual Performance Report and reporting documents for FY 2005. Recidivism is indicated by a felony juvenile adjudication or an adult felony conviction with a sentence of formal supervision within a given 12-, 24-, or 36-month tracking period. OYA tracks probation and parole recidivism separately because the population and services are different. Youth committed to OYA probation receive services and supervision in the community, so OYA begins monitoring recidivism at the point of commitment to OYA probation. Youth committed to close custody are prevented from committing new crimes in the community through confinement in youth correctional facilities and transition programs, so OYA begins monitoring recidivism at the point of first time release from close custody to OYA parole.</p>		Appr.	Action:

Col-1		Col-2	Col-3	Col-4	Col-5	Col-6	Col-7
Request		Key Performance Measure (KPM)	PM No.	Rationale for Change	Analyst Comment	DAS Rec'n	Leg Action
2	Currently Approved	<i>(Leave blank if this is a request to add.)</i>	14	During the 2003-2005 Legislative Session, the Ways and Means Public Safety Subcommittee requested that OYA develop a key performance measure related to recidivism, similar to the Department of Corrections that tracks felony convictions within three years of release from prison. In response, OYA developed key performance measure 13, Probation Recidivism, and key performance measure 14, Parole Recidivism, that have been added to the Annual Performance Report and reporting documents for FY 2005. Recidivism is indicated by a felony juvenile adjudication or an adult felony conviction with a sentence of formal supervision within a given 12-, 24-, or 36-month tracking period. OYA tracks probation and parole recidivism separately because the population and services are different. Youth committed to OYA probation receive services and supervision in the community, so OYA begins monitoring recidivism at the point of commitment to OYA probation. Youth committed to close custody are prevented from committing new crimes in the community through confinement in youth correctional facilities and transition programs, so OYA begins monitoring recidivism at the point of first time release from close custody to OYA parole.		Appr.	Action:
	Add	Parole Recidivism - Percent of youth that were released for the first time from close custody on OYA parole and adjudicated as a juvenile or convicted as an adult for a felony with a disposition or sentence of formal supervision within a 36-month tracking period. <i>(Leave blank if this is a request to delete.)</i>					
3	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
4	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					

Col-1		Col-2	Col-3	Col-4	Col-5	Col-6	Col-7
Request		Key Performance Measure (KPM)	PM No.	Rationale for Change	Analyst Comment	DAS Rec'n	Leg Action
5	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
6	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
7	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
8	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
9	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
10	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
11	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
12	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
13	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					

Col-1		Col-2	Col-3	Col-4	Col-5	Col-6	Col-7
Request		Key Performance Measure (KPM)	PM No.	Rationale for Change	Analyst Comment	DAS Rec'n	Leg Action
14	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
15	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					
16	Currently Approved	<i>(Leave blank if this is a request to add.)</i>				Rec'n:	Action:
	Request:	<i>(Leave blank if this is a request to delete.)</i>					